AHS Foundation Budget July 2026 - June 2027 (August 2026)

	Budget		
Revenue			
Brick Fundraising Project		$ 15,000	
Parking auction		$ 12,451	
Graduation seat Auction		$ 4,000	
Holiday Party		$ 4,000	
Donations		$ 1,000	
Scholarship	$ 250		
Technology	$ 250		
Campus Improvement Project	$ 250		
General	$ 250		
Total Revenue 26-27		**$ 36,451**	

Expenditures			
Brick Fundraising Investment		$ 8,950	
Staff Support		$ 5,500	
Holiday Party	$ 4,000		
Faculty mtg w/food	$ 1,500		
School Events Support		$ 3,500	
4 Pillars of Excellence (Honors Night)	$ 1,000		
Evening of Excellence	$ 1,000		
Spirit Wear	$ 1,500		
Mental Health Counseling - Summit		$ 4,000	
FBLA - Parking Space Auction		$ 501	
Scholarships		$ 5,000	
Patio Project		$ 7,591	

Clinic		$ 15,000	
Administrative Expenses		$ 1,675	
Insurance	$ 500		
Membership NAEF	$ 175		
Website	$ 500		
Miscellaneous	$ 500		
Move to Reserve		$ 10,000	
Total Expenditures 26-27		**$ 61,717**	
Net Income (Deficit)		**$ (25,266)**	
Bank Balance as atAugust 17, 2026		**$ 73,949**	
Available Balance (Checks & Receipts Pending)		**$ 83,400**	